

Report to Royton District Executive

Budget Report

23 November 2015

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

**Officer Contact: Liz Fryman, District Co-ordinator
Ext. 5161**

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

- 1. For the District Executive to note the report**

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Ward Budget allocations

There are no allocations from the ward budget for approval at this meeting.

3 Individual Councillor Budget allocations

Cllrs have not made any allocations since the last meeting.

4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	8,551	0	2,751.98	11,302.98
Proposed Spend	0	0	0	0
Remaining Allocation	11,449	20,000	27,248.02	58,697.02